

Transportation Levy Implementation



Seattle Transit Advisory Board
Elliot Helmbrecht
January 21, 2016

Our Mission, Vision, and Core Values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For **ALL**

Presentation Overview

- A Growing City
- Levy to Move Seattle
- Local Investments
- Accountability

A Growing City



120,000 new residents

115,000 new jobs

Critical Issues & Opportunities



Levy to Move Seattle

Move Seattle passage means \$930M to hit the streets; repaving, school zones first

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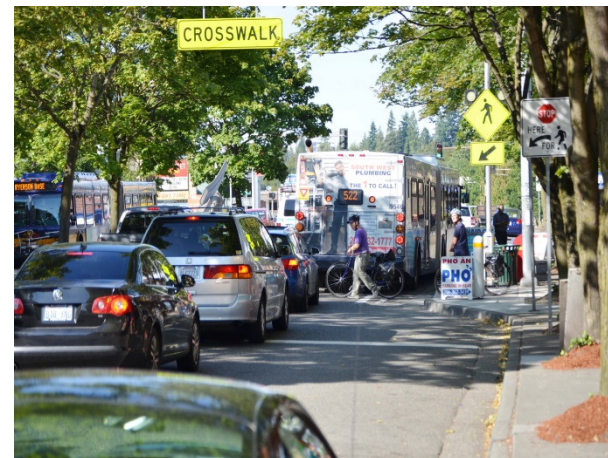


A student crossing guard checks the traffic on 21st Avenue Southwest in preparation for students and parents crossing the street at the end of the school day at Sanislo Elementary School in West Seattle on Friday. (Ellen M. Banner/The Seattle Times)

Approved by voters in 2015, the 9-year Levy to Move Seattle provides funding to improve safety for all travelers, maintain our streets and bridges, and invest in reliable, affordable travel options for a growing city.



The levy provides roughly 30% of the City's transportation budget and replaces the Bridging the Gap levy approved by voters in 2006.



Over Nine Years, We Will:

- Improve safety for all travelers
- Continue maintenance and repair work
- Reduce congestion

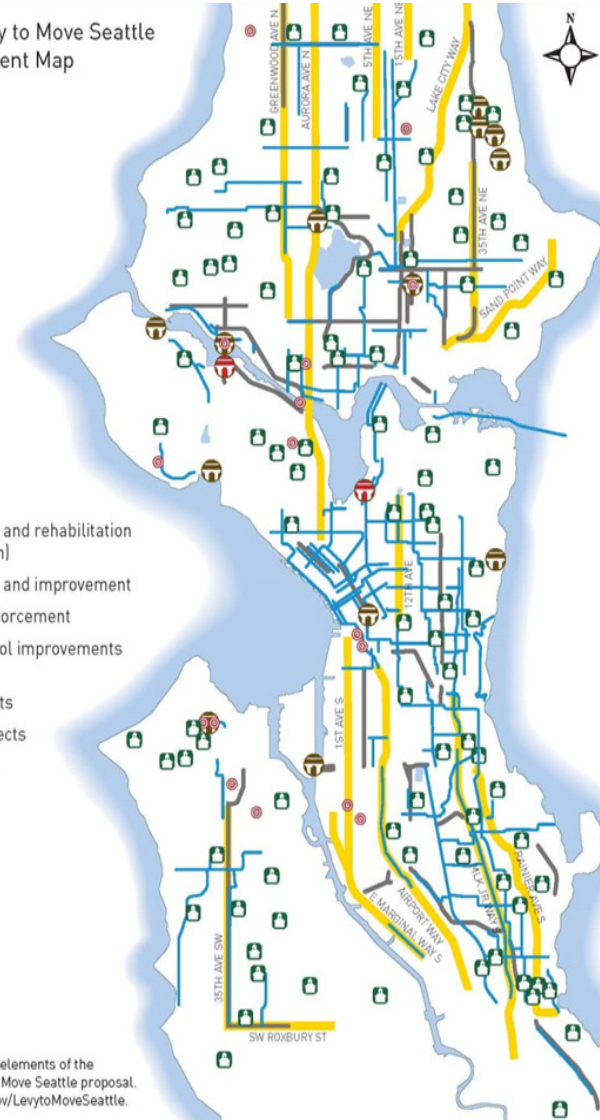
Transportation Levy to Move Seattle
Proposed* Investment Map

LEGEND

-  Bridge replacement and rehabilitation (planning and design)
-  Bridge replacement and improvement
-  Bridge seismic reinforcement
-  Safe Routes to School improvements and education
-  Street paving projects
-  Corridor safety projects
-  Bicycle Master Plan implementation

6.2015

*This map shows some of the elements of the 9-year Transportation Levy to Move Seattle proposal. Learn more at www.seattle.gov/LevytoMoveSeattle.



Safe Routes

Provide safe and accessible routes connecting schools, transit hubs, and other destinations

Move Seattle Levy Commitments:

- Complete 12 – 15 corridor safety projects
- Build Safe Routes to School at every public school
- Repaint crosswalks so they are clearly marked
- Improve the City's system of traffic signals, signs, and markings
- Repair up to 225 blocks of damaged sidewalks
- Crossing improvements at 750 intersections
- Complete 20-35 neighborhood priority projects to improve safety

VISION
ZERO
SAFER STREETS FOR SEATTLE



Highlights: Safe Routes

Move Seattle Early Levy Projects:

- 7 Safe Routes to Schools Projects
- Sidewalk repair around 4 schools
- 50 school zone beacon inspections
- Greenwood Ave Multi-modal improvements
- Continued Rainier Ave. safety improvements



Maintenance & Preservation

Continue maintenance and repair work along Seattle's busiest streets and bridges

Move Seattle Levy Commitments:

- Repave up to 180 lane-miles of arterial streets
- Paving spot improvements to 65 targeted location each year
- Seismic improvements to 16 vulnerable bridges
- Replace the Fairview Ave. Bridge
- Replace every tree removed with two new trees
- Addressing flood prone neighborhoods



Highlights: Maintenance & Preservation

Move Seattle Levy Early Projects:

- 47 bridge structural repairs
- Magnolia Bridge expansion joint replacement
- 500 new signs
- Approx. 38 crash cushion inspections & maintenance
- 30 planted trees on Renton Ave.
- 2 Stairway Rehabs
- Pedestrian safety rail replacement in SE Seattle
- Retaining wall repair in Central Seattle



Congestion Relief

Enhance transportation choices throughout the network

Move Seattle Levy Commitments:

- Complete 7 transit plus multimodal corridor projects
- Traffic signal timing improvements on 5 corridors each year
- Increasing access to Light Rail
- Build 250 blocks of new sidewalk
- Freight Mobility Improvements
- Advanced Signal Infrastructure Improvements



Highlights: Congestion Relief

Move Seattle Early Levy Projects:

- Ongoing work on 2 corridors: Madison & Eastlake/Roosevelt
- Montlake Triangle Corridor improvements (better Link connections)
- Rebuild 4 signalized intersections
- 100 new bicycle parking spots
- 2 new advanced signal technology intersections



Spotlight: Central Seattle

Safe Routes:

- Bailey Gatzert SRTS project
- Center City Mobility Plan Initiation

Maintenance & Repair:

- Retaining wall restoration on 24th and E. Mercer
- 7 crash cushion inspections & maintenance between Downtown and Magnolia

Congestion Relief:

- Route 40 transit improvements
- Madison Bus Rapid Transit
- Eastlake/Roosevelt High Capacity Transit
- Advanced signal timing on 2nd Ave from University to Marion



Accountability

Performance Seattle

seattle.gov My.Seattle.Gov

BUSINESS IN SEATTLE LIVING IN SEATTLE VISITING SEATTLE CITY SERVICES CITY DEPARTMENTS LANGUAGE ASSISTANCE SERVICES

WELCOME TO PERFORMANCE SEATTLE

This site uses current data to monitor progress against the goals set for the future of the City of Seattle.

Questions? Suggestions? Email performance@seattle.gov

Category	Metric	Value	Status
Public Safety	Arrive quickly to fire scenes	79% within 4 minutes	⚠️
Utilities & Environment	Increase enrollment in the Utility Discount Program	21,190 enrolled	✅
Transportation	Track in-city bus ridership	328,000 weekday boardings	✅
Housing, Human Services & Education	Increase low-income housing	11,793 units citywide	✅
Community & Economic Development	Inspect emergency code complaints promptly	100% within 1 day	✅
Operations & Innovation	Answer 206-684-CITY customer calls quickly	95.6% within 1 minute	✅

Move Seattle Dashboard

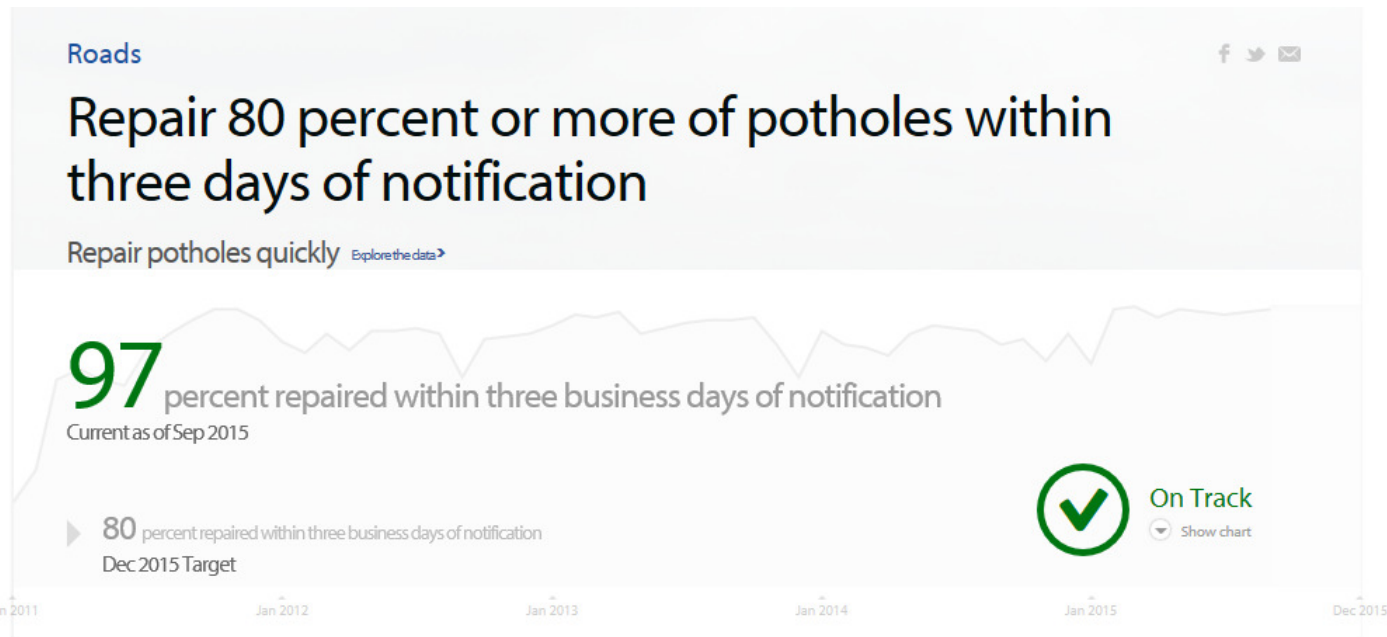
- Increased accountability
- Outcomes and metrics on our SDOT website

The dashboard is organized into four main sections, each with a distinct color header and a grid of goal cards. Each card includes a title, a description, and a 'Detail' link with a right-pointing arrow.

- Safe Routes (Blue Header):**
 - Achieve Zero Traffic Fatalities by 2030
 - Provide Safe Access to Schools
 - Improve Safe Mobility for All
- Maintain and Preserve (Red Header):**
 - Preserve Key Arterial Streets
 - Improve Key Bridges
 - Increase the City's Tree Canopy
- Congestion Relief (Purple Header):**
 - Improve Transit Accessibility
 - Improve Transit Reliability
 - Improve Transit Mobility
 - Optimize Street Parking
- Effective Government (Green Header):**
 - Spend Move Seattle Dollars Transparently
 - Improve Economic Vitality of the City
 - Maintain High Cust. Satisfaction Rating
 - Deliver Capital Projects Efficiently

A large red 'DRAFT' watermark is overlaid on the right side of the dashboard.

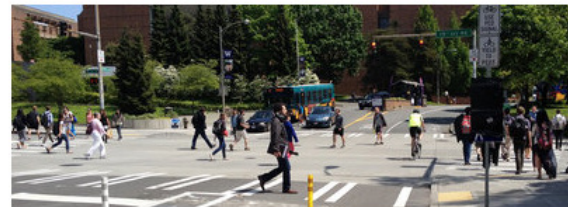
Performance Seattle



Why is this goal important?

Potholes are perhaps one of the most visible reminders of the health of a city's major streets and local roadways. It is important to fix potholes in a timely manner to maximize ride safety and smoothness while also minimizing damage to vehicles and the existing road surface.

Potholes occur when street pavement cracks and breaks because of water or traffic. Water can get under the pavement through cracks or from the side of the road. Over time, the water can cause the material under the pavement to erode, causing the pavement to sink down and break. During the winter, the water under the pavement can freeze and expand




What progress are we making towards this goal?

Although repairing 80 percent of reported potholes within three business days of notification is a very aggressive goal for a big city transportation department, SDOT routinely achieves

Capital Explorer Dashboard

**SEATTLE DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS DASHBOARD**

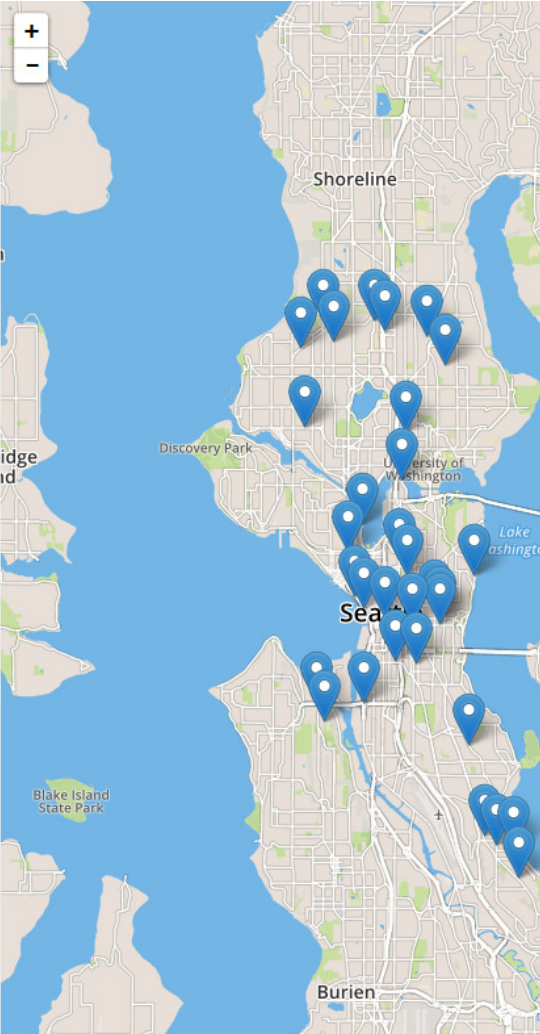


Welcome to the Seattle Department of Transportation Capital Projects Dashboard, an interactive site designed to offer insight into budget, spending, and timeline information on city transportation projects greater than \$500,000. Project information will be updated monthly, drawing from various sources such as the city's financial management system and SDOT's project management and controls program.

This Dashboard complements [Performance Seattle](#) and [Open Budget](#), the City's other interactive tools that use data to track performance and finances. Together, these tools bring an unprecedented level of transparency into the work that Seattle is doing to keep people and goods moving throughout a growing city.

If you have Questions or Comments about a project, click on the project website link reflected on the project's dashboard or [click here](#) to submit your inquiry through SDOT's customer request/feedback process.

If you have questions or comments about this dashboard contact Terry Martin at Terry.Martin@Seattle.gov



- Home
- All Categories
- Bike & Pedestrian
- Waterfront
- Transit
- Corridor
- Bridge
- Paving
- Safety

Project Detail



Greenwood Transit and Sidewalk Improvements

[Project Website](#)

Description

This project will construct multi-modal improvements on Greenwood Ave N between N 90th St and N 105th St. Improvements include new concrete sidewalks, planting strips, and curbs along the east side of Greenwood Ave N between N 92nd St and N 105th St. The project will also upgrade bus stops on both sides of Greenwood Ave N, closing some stops and relocating others to improve bus stop spacing through the corridor. To improve efficiency and safety, the project includes four new "bus islands" so buses can load and unload passengers from the travel lane, while people biking will have space to pass between the island and sidewalk.

This project is currently in construction.

Cost Estimate
\$3.5 Million

Design Completion
Jul 2015

Spent
\$920,000

Construction Completion
Mar 2016

Stages Completed



Planning



Early Design



Final Design



Construction



Closeout

Cost Status: The Cost Estimate is on budget.

Schedule Status: Construction Completion is on schedule.



Next steps

Date	Activity/action
Jan. 2016	Begin Project Construction
1st Quarter	Levy Oversight Committee formed
1st Quarter	Community Outreach begun
1 st Quarter	Move Seattle Dashboard complete
1 st Quarter	Move Seattle 2016 Report complete

Questions?

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www.seattle.gov/transportation/moveseattle.htm

www.seattle.gov/transportation

